FISCAL IMPACT STATEMENT ON BILL NO. **\$1181**

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TO: The Honorable Glenn McConnell, Chairman, Senate Judiciary Committee

FROM: Office of State Budget, Budget and Control Board

ANALYSTS: Allan Kincaid and Earle Powell

DATE: April 10, 2008 SBD: 2008167

AUTHOR: Senator Matthews PRIMARY CODE CITE:

SUBJECT: Wireless Cloud

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES: See Below

BILL SUMMARY:

The proposed Joint Resolution directs the State Budget and Control Board's Chief Information Officer and the South Carolina Educational Television network to provide a wireless cloud over all public school facilities and over a ten-mile radius surrounding the facilities using existing infrastructure.

EXPLANATION OF IMPACT:

A comprehensive and thorough technological assessment would have to be conducted to determine the cost of providing a wireless cloud over all public school facilities and over a ten-mile radius surrounding these facilities. There are approximately 1,100 public schools statewide. Therefore, such a wireless cloud would cover a large portion of the state. The Budget and Control Board estimates the cost of conducting a detailed technical assessment and architectural design to provide a wireless cloud at between \$1 million to \$1.5 million. This is not the estimated cost of providing the wireless cloud itself.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:
Harry Bell

Harry Bell

Assistant Director, Office of State Budget